

**2021-2022 General Fund Monthly Staffing Report  
1/31/2022**

**Instructional:**

District Allocated Positions	1,905.08
Adjustments For Units Paid by School	<u>                    </u>
Revised Budgeted Units	<u>1,905.08</u>
Hired as of 1/31/2022	<u>1,873.33</u>
Unit Vacancies	<u><u>31.75</u></u>

**Educational Support Personnel:**

Budget Allocated Positions	1,066.71
Converted from instructional units	
Revised Budgeted Units	<u>1,066.71</u>
Hired as of 1/31/2022	<u>1,019.22</u>
Unit Vacancies	<u><u>47.49</u></u>

**Professional Technical:**

Budget Allocated Positions	150.15
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.15</u>
Hired as of 1/31/2022	<u>145.95</u>
Unit Vacancies	<u><u>4.20</u></u>

**Administrative:**

Budget Allocated Positions	147.66
Adjustments	<u>-</u>
Revised Budgeted Units	<u>147.66</u>
Hired as of 1/31/2022	<u>143.20</u>
Unit Vacancies	<u><u>4.46</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2020-2021 Federal Monthly Staffing Report  
1/31/2022**

**Instructional:**

Budget Allocated Positions	122.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>122.75</u>
Hired as of 1/31/2022	<u>115.93</u>
Unit Vacancies	<u><u>6.82</u></u>

**Educational Support Personnel:**

Budget Allocated Positions	400.02
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>400.02</u>
Hired as of 1/31/2022	<u>379.99</u>
Unit Vacancies	<u><u>20.03</u></u>

**Professional Technical:**

Budget Allocated Positions	81.89
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>81.89</u>
Hired as of 1/31/2022	<u>71.15</u>
Unit Vacancies	<u><u>10.74</u></u>

**Administrative:**

Budget Allocated Positions	18.35
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>18.35</u>
Hired as of 1/31/2022	<u>12.85</u>
Unit Vacancies	<u><u>5.50</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***